



**Training Course on Program and Performance  
Budgeting, ITP  
Pune, India,  
October 1 – 5, 2007**



**Monday 1 October**

**9:00-9:30 a.m.:** Opening Session  
*Holger van Eden, IMF; ITP Director.*

**9:30-10:30 a.m.:** Overview of Performance Budgeting  
Presenter: *Jack Diamond, IMF*

**10:30-11:00 a.m.:** *Tea and Coffee Break*

**11:00 a.m.-12:30 p.m.:** Program Structure/Classification I  
Presenter: *Holger van Eden, IMF*

**12:30-2:00 p.m.:** *Lunch*

**2:00-3:15 p.m.:** Performance Concepts, Measurement and the Results/Funding Link I  
Presenter: *Jack Diamond*

**3:15-3:45 p.m.:** *Tea and Coffee Break*

**3:45-5:00 p.m.:** UK Case Study: The Public Services Agreements System  
Presenter: *Justin Tyson*

**Tuesday 2 October**

**9:00-10:15 a.m.:** Program Structure/Classification II  
Presenter: *Holger van Eden, IMF.*

**10:15-10:45 a.m.:** *Tea and Coffee Break*

**10:45 a.m.-12:30 p.m.:** Group Exercise: Program Structure/Classification  
(Discussions in Groups)  
Facilitators: *Holger van Eden and Jack Diamond*

**12:30-2:00 p.m.:** *Lunch*

**2:00-3:15 p.m.:** Cost Accounting for Performance Budgeting  
Presenter: *Justin Tyson*

**3:15-3:45 p.m.:** *Tea and Coffee Break*

**3:45-5:00 p.m.:** Group Exercise: Program Structure/Classification  
(continued—plenary session)  
Facilitators: *Holger van Eden and Jack Diamond*

### **Wednesday 3 October**

**9:00-10:30 a.m.:** Performance Concepts, Measurement and the Results/Funding Link II  
Presenter: *Jack Diamond*

**10:30-11:00 a.m.:** *Tea and Coffee Break*

**11:00 a.m.-12:30 p.m.:** Group Exercise: Performance Concepts and Measurement  
(Discussions in Groups)  
Facilitators: *Jack Diamond and Justin Tyson*

**12:30-2:00 p.m.:** *Lunch*

**2:00-3:15 p.m.:** Result-oriented budgeting (ROB) in Malaysia and Singapore  
Presenter: *Arunasalem Rasappan*

**3:15-3:30 p.m.:** *Tea and Coffee Break*

**3:30-4:45 p.m.:** Group Exercise: Performance Concepts and Measurement  
(continued—plenary session)  
Facilitator: *Jack Diamond and Justin Tyson*

**4:45-5:00 p.m.:** *Tea and Coffee Break*

**5:00-6:00 p.m.:** Performance Budgeting in South Korea (*7:30-8:30 am DC time*)  
Presenter: *Sang Dae Choi* (via video-link)

### **Thursday 4 October**

**9:00-10:30 a.m.:** Preconditions, Prioritization and Sequencing of Performance Budgeting  
Presenter: *Holger van Eden*

**10:30-11:00 a.m.:** *Tea and Coffee Break*

**11:00 a.m.-12:15 p.m.:** Sequencing and linkage issues in implementing ROB in Malaysia  
 Presenter: *Arunasalem Rasappan*

**12:15-12:45 p.m.:** Monitoring and Evaluation in a Performance Budgeting Framework  
 Presenter: *Arunasalem Rasappan*

**12:45-2:00 p.m.:** *Lunch*

**2:00-3:15 p.m.:** Group Exercise: Drawing out Lessons for National Experience  
 (Discussions in Groups)  
 Facilitators: *Justin Tyson and Arunasalem Rasappan*

**3:15-3:45 p.m.:** *Tea and Coffee Break*

**3:45-5:00 p.m.:** Group Exercise: Drawing out Lessons for National Experience  
 (Discussions in Groups, continued)  
 Facilitators: *Justin Tyson and Arunasalem Rasappan*

### **Friday 5 October**

**8:30-10:30 a.m.:** Presentations on Lessons from National Experiences  
 (Plenary presentations based on group exercise<sup>1</sup>)  
 Facilitators: *Justin Tyson and Arunasalem Rasappan*

**10:30-11:00 a.m.:** Tea and Coffee Break

**11:00 a.m.-12:30 p.m.:** Concluding Panel: Challenges and Strategy for Performance Budgeting Reform  
 Chair: *Jack Diamond* Panelists: *Holger van Eden, Justin Tyson and Arunasalem Rasappan*

**12:30-1:00 p.m.:** Closing Remarks and Issuance of Certificates  
*Holger van Eden, IMF; ITP Director.*

**1:00 p.m.:** *Farewell Lunch.*

### ***GUEST SPEAKERS***

1. Dr. Arunasalam Rasappan, Ph.D., Senior Advisor  
 Center for Development & Research in Evaluation (CeDRE) Malaysia

2. Mr. Sang Dae Choi, Senior Public Sector Specialist  
 World Bank

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<sup>1</sup> 15-20 minute presentations by team of 2 persons from each Working Group.