

Member Countries:

Eritrea

Ethiopia

Kenya

Malawi

Rwanda

Tanzania

Uganda

**REGIONAL WORKSHOP ON MEDIUM-TERM BUDGETARY FRAMEWORKS, FISCAL RULES, AND
FISCAL COUNCILS - OPTIONS TO ENSURE FISCAL SUSTAINABILITY**

ADDIS ABABA, JANUARY 11 – 14, 2016

Day 1: January 11 – Medium Term Budgetary Frameworks

Time	Subject	Resource Person
08:30 – 08:50	Registration	
08:50 – 09:15	Welcome remarks	TBA
09:15 – 10:30	1.1. Overview of fiscal institutions	Mr. Fazeer Rahim (AFE)
10:30 – 11:00	Coffee break and photo session	
11:00 – 11:30	1.2. Fiscal institutions and budget credibility in the U.K.	Mr. Andy King (Office for Budget Responsibility, U.K.)
11:30 - 12:30	1.3. Medium-term budget frameworks: Importance for achieving fiscal sustainability	Mr. Fazeer Rahim
12:30 - 13:30	Lunch Break	
13:30 – 15:00	1.4. Prerequisites to successfully introduce an MTBF	Ms. Phyllis Makau (PBO Kenya)
15:00 – 15:30	Coffee break	
15:30 – 17:00	1.5. MTBF case study and discussion	Participants

Day 2: January 12 – Fiscal Rules

Time	Subject	Resource Person
08:00 – 10:00	2.1. International experiences with fiscal rules	Mr. Victor Lledo (FAD)
10:00 – 10:30	Coffee break	
10:30 – 11:30	2.2. Designing and enforcing fiscal rules: legal basis, coverage, automatic correction mechanisms, escape clauses	Mr. Victor Lledo
11:30 – 12:30	2.3. Fiscal rules in Kenya: design and enforcement	Mr. Samuel Kiiru (Kenya Treasury)
12:30 - 13:30	Lunch Break	
13:30 – 14:30	2.4. Case study: Uganda's Charter for Fiscal Responsibility	Mr. Albert Musisi, (Ministry of Finance, Uganda)
14:30 – 15:30	2.5. Fiscal rules in the EAC	Mr. Samuel Njuri (EAC Secretariat)

15:30 – 16:00	Coffee break	
16:00 – 17:00	2.6. Fiscal rule options for resource revenue management: the case of Tanzania	Messrs. Mbayani Saruni and Charles Ambele (Ministry of Tanzania)

Day 3: January 13 – Fiscal Councils

Time	Subject	Resource Person
08:00 – 10:00	3.1. Fiscal councils: roles and responsibilities	Mr. Andy King
10:00 – 10:30	Coffee break	
10:30 – 11:30	3.2. Parliamentary Budget Office: a fiscal council in Kenya	Ms. Phyllis Makau
11:30 – 12:30	3.3. Case study: the UK's Office of Budget Responsibility	Mr. Andy King
12:30 - 13:30	Lunch Break	
13:30 – 14:45	3.4. The role of the Parliamentary Budget Office in Uganda	Mr. Suleiman Kiggundu (PBO Uganda)
14:45 – 15:30	3.5. The Kenya Institute for Public Policy Research and Analysis: a think-tank for the Government	Ms. Bernadete Wanjala (KIPPRA)
15:30 – 16:00	Coffee break	
16:00 – 17:00	3.6. The role of the Parliamentary Budget Office in South Africa	Mr. Dumisani Jantjies (PBO South Africa)

Day 4: January 14 – Wrapping up

Time	Subject	Resource Person
08:30 – 10:30	4.1. Q&A session: challenges in establishing and building an independent fiscal frameworks in the region	ALL
10:30 – 11:00	Coffee break	
11:00 – 12:30	4.2. Putting it all together: budgeting reforms in the region to ensure fiscal sustainability	ALL
12:30 - 13:30	Lunch Break	
13:30 – 16:00	Visit of Addis Ababa (optional)	